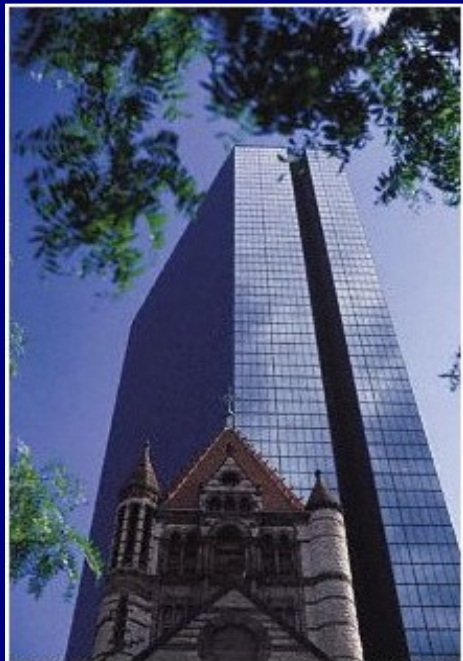


# Acteon BudgetGuide™

## Corporate Performance Management



- ✓ Executive Dashboard
- ✓ Strategic Business Planning
- ✓ Capacity Modeling
- ✓ Labor Utilization Rate Planning
- ✓ What-if Scenarios
- ✓ Rapid Deployment

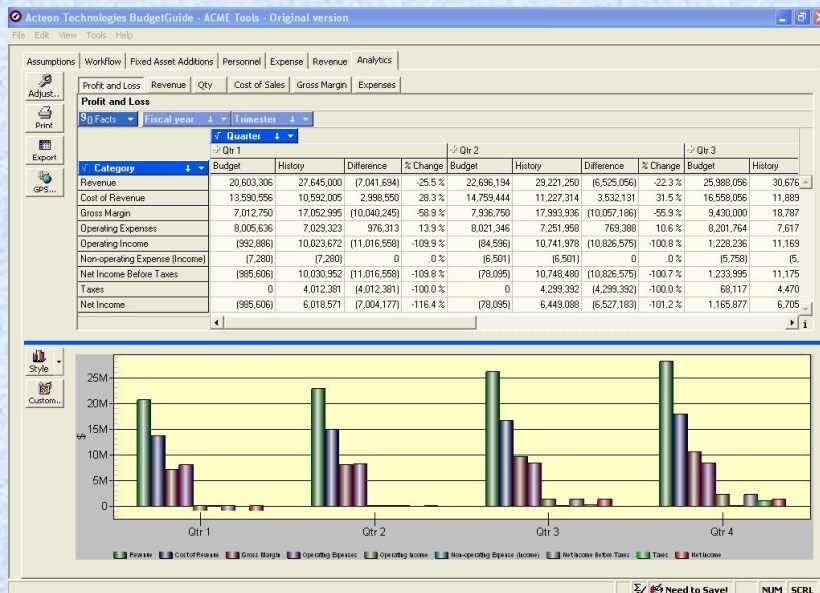
*“Acteon BudgetGuide is extremely easy to use. It works well with my accounting system, is easy to navigate, and you don’t have to be technical to use it.”*

**Angelo DeBenedictis**  
CFO and Senior Vice President  
Creative Office Pavilion

Deploying a solid business strategy gives your firm the flexibility it needs to stay agile in an increasingly competitive environment. Managing your firm’s profitability, growth and quality is critical for success and having reliable information at decision makers’ fingertips is essential. To remain competitive, you need the right tools to collect information, build budgets and forecast revenues.

Acteon **BudgetGuide** provides a simple, yet powerful business planning solution designed to streamline the budgeting and forecasting process. Our executive dashboard and analysis tools provide you the information to align your firm’s financial and operational goals. Powerful graphics and clear reports help you understand the key metrics for intelligent resource planning. **BudgetGuide’s** workflow technology enables collaboration among managers - supporting multiple locations - while maintaining control over sensitive financial data.

Isn’t it time to make Acteon **BudgetGuide** part of your strategic plan?



The Analytics in Acteon **BudgetGuide** enable you to manage and monitor your business throughout the year